

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**

**REGION:** REGION IV-A - CALABARZON      **CALENDAR YEAR:** 2024  
**PROVINCE:** RIZAL      **QUARTER:** 4  
**CITY/MUNICIPALITY:**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					Percentage of Completion	Total Cost Incurred to Date		
Implementation of Province-wide Investment Plan for Health (PIPH) 2023 funded by the Department of Health thru LBP Check No. 702926	Province-wide	1,000,000.00	2023	2024	99%	987,407.00		
Implementation of Province-wide Investment Plan for Health (PIPH) 2024 funded by the Department of Health thru LBP Check No. 706399	Province-wide	1,000,000.00	2024	2025	4%	42,200.00		
Financial assistance to indigent citizens of the Province thru the Medical Assistance to Indigent and Financially Incapacitated Patients Program (MAIFIP) funded by the Department of Health thru LBP Check No. 705201	RPHS - Angono RPHS - YMH	600,000.00	2024		74%	444,674.50		Continuous Program
Financial assistance to indigent citizens of the Province thru the Medical Assistance to Indigent and Financially Incapacitated Patients Program (MAIFIP) funded by the Department of Health thru LBP Check No. 705223	RPHS - Morong RPHS - YMH RPHS - CAYSMH	2,000,000.00	2024		99%	1,985,595.70		Continuous Program
Financial assistance to indigent citizens of the Province thru the Medical Assistance to Indigent and Financially Incapacitated Patients Program (MAIFIP) funded by the Department of Health thru LBP Check No. 706073	RPHS - Morong RPHS - YMH RPHS - CAYSMH RPHS - MADMH	63,860,000.00	2024		100%	63,860,000.00		Continuous Program
Financial assistance to indigent citizens of the Province thru the Medical Assistance to Indigent and Financially Incapacitated Patients Program (MAIFIP) funded by the Department of Health thru LBP Check No. 706610	RPHS - Morong RPHS - Angono RPHS - YMH RPHS - MADMH RPHS - Taytay	6,447,355.00	2024		95%	6,125,767.00		Continuous Program
Financial assistance to indigent citizens of the Province thru the Medical Assistance to Indigent and Financially Incapacitated Patients Program (MAIFIP) funded by the Department of Health thru LBP Check No. 707975	RPHS - Morong RPHS - Angono RPHS - YMH RPHS - CAYSMH RPHS - MADMH RPHS - Taytay	19,925,706.00	2024		93%	18,621,443.47		Continuous Program

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Financial assistance to indigent citizens of the Province thru the Medical Assistance to Indigent and Financially Incapacitated Patients Program (MAIFIP) funded by the Department of Health thru LBP Check No. 707976	RPHS - Morong RPHS - Angono RPHS - YMH RPHS - CAYSMH RPHS - MADMH RPHS - Taytay	1,230,035.00	2024		72%	888,976.92		Continuous Program
Compensation Benefit of RPHS - Morong personnel pursuant to Section 4 (F) of Republic Act No. 11494 otherwise known as the "Bayanihan to Recover As One Act" as per OR No. 22105585 per LBP Check No. 708037	RPHS - Morong	600,000.00	2024	2024	100%	600,000.00		
Compensation Benefit of RPHS MADMH personnel pursuant to section 4(F) of Republic Act No. 11494 otherwise known as the "Bayanihan to Recover as One Act" as per OR No. 22976137 per LBP Check No. 708595	RPHS - MADMH	135,000.00	2024	2024	0%	0.00		
Compensation Benefit of RPHS Angono personnel pursuant to section 4(F) of Republic Act No. 11494 otherwise known as the "Bayanihan to Recover as One Act" as per OR No. 22976136 per LBP Check No. 708533	RPHS - Angono	225,000.00	2024	2024	0%	0.00		
Health Emergency Allowance of eligible personnel of the Provincial Health Office for the month of October to December 2021 funded by the Department of Health thru LBP Check No. 706457	PHO	363,000.00	2024	2024	100%	363,000.00		
Health Emergency Allowance of eligible personnel of the Provincial Health Office for the month of January to April 2023 funded by the Department of Health thru LBP Check No. 707430	PHO	327,875.00	2024	2024	100%	327,875.00		
Health Emergency Allowance of eligible personnel of the Provincial Health Office for the month of January to April 2023 funded by the Department of Health thru LBP Check No. 707572	PHO	3,597,250.00	2024	2024	99%	3,552,250.00		
Health Emergency Allowance of eligible personnel of the Provincial Health Office for the month of January to April 2023 funded by the Department of Health thru LBP Check No. 708059	PHO	321,937.50	2024	2024	99%	318,937.50		

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Health Emergency Allowance of eligible personnel of the Provincial Health Office for the month of January to April 2023 funded by the Department of Health thru LBP Check No. 708572	PHO	15,000.00	2024	2024	0%	0.00		
Health Emergency Allowance of eligible personnel of RPHS - ANGONO for the month of July to December 2021 funded by the Department of Health thru LBP Check No. 706688	RPHS - Angono	7,225,875.00	2024	2024	100%	7,225,875.00		
Health Emergency Allowance of eligible personnel of RPHS - ANGONO for the month of July to December 2021 funded by the Department of Health thru LBP Check No. 707929	RPHS - Angono	8,274,250.00	2024	2024	99%	8,208,250.00		
Health Emergency Allowance of eligible personnel of RPHS - MORONG for the month of July to December 2021, February to March 2022, July to December 2022 and January to July 2023 funded by the Department of Health thru LBP Check No. 706684	RPHS - Morong	32,606,875.00	2024	2024	100%	32,606,875.00		
Health Emergency Allowance of eligible personnel of RPHS - YMH for the month of September to December 2021, July 2022, September to December 2022 and January to July 2023 funded by the Department of Health thru LBP Check No. 707256	RPHS - YMH	5,539,000.00	2024	2024	100%	5,539,000.00		
Health Emergency Allowance of eligible personnel of RPHS - CAYSMH for the month of July to December 2021, October to December 2022 and January to May 2023 funded by the Department of Health thru LBP Check No. 706687	RPHS - CAYSMH	31,524,218.75	2024	2024	99%	31,292,625.00		
Health Emergency Allowance of eligible personnel of RPHS - CAYSMH for the month of July to December 2021, October to December 2022 and January to May 2023 funded by the Department of Health thru LBP Check No. 706687	RPHS - CAYSMH	4,391,250.00	2024	2024	0%	0.00		
Health Emergency Allowance of eligible personnel of RPHS - MADMH for the month of August to December 2021 and September to December 2022 funded by the Department of Health thru LBP Check No. 707492	RPHS - MADMH	19,711,812.50	2024	2024	100%	19,690,812.50		

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Health Emergency Allowance of eligible personnel of RPHS - MADMH for the month of August to December 2021 and September to December 2022 funded by the Department of Health thru LBP Check No. LBP 707928	RPHS - MADMH	15,013,250.00	2024	2024	97%	14,634,750.00		
Upgrading of RPHS - CAYSMH as part of the Health Facility Enhancement Program of the Department of Health funded thru LBP Check No. 703917	RPHS - CAYSMH	9,900,000.00	2023	2024	0%	0.00		
Upgrading of RPHS - CAYSMH as part of the Health Facility Enhancement Program of the Department of Health funded thru LBP Check No. 703933	RPHS - MADMH	19,800,000.00	2023	2024	0%	0.00		
Health Programs, Medical Assistance and Charitable Services Consistent with the Philippine Charity Sweepstakes Office Charter (PCSO - Charity Fund Share - Lotto)	Province-wide	10,015,139.35	2022		79%	7,944,140.53		Continuous Program
Medical Indigency Program (MIP)	Province-wide	31,885,544.57	2012		96%	30,635,497.37		Continuous Program
Various Public Infrastructure Projects (City Government of Pasig)	Province-wide	130,000,000.00	2019	2023	99%	128,522,712.29		
Development and Livelihood, Reforestation, Watershed Management, Health and/or Environmental Enhancement, Electrification (ER 1-94 Funds)	Province-wide	38,064.14	2022		0%	0.00		
Local Government Support Fund - Other Financial Assistance to LGUs 2023	Province-wide	54,500,000.00	2023	2024	100%	54,500,000.00		Unexpended balance for the purchase of 17 units ambulance and for the improvement of farm to market road returned to BTr per OR No. 7067510 dated February 27, 2024 and OR No. 9461947 dated October 14, 2024
Local Government Support Fund - Other Financial Assistance to LGUs 2024	Province-wide	5,000,000.00	2024	2024	94%	4,695,000.00		
Assistance to Individuals in Crisis Situation (AICS) Program for the distribution of financial assistance to eligible AICS beneficiaries per OR No. 22106083 with LBP Check No. 320060 and 320124	Province-wide	24,000,000.00	2024		15%	3,519,000.00		

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Financial Assistance for the Affected Families of Typhoon Carina	Province-wide	1,000,000.00	2024		0%	0.00		
Financial Assistance - LAB for All (Laboratoryo, Konsulta at Gamot para sa lahat) Medical Mission	Province-wide	100,000.00	2024		0%	0.00		
Financial Assistance for the Indigent Patients of RPHS (Alternergy Wind One Corporation)	Province-wide	2,000,000.00	2024	2025	0%	0.00		
Unexpended PDRRM Fund transferred to Special Trust Fund	Province-wide	472,137,609.03	2019		0%	0.00		Continuous Program; Funds must be used within five (5) years
Preparation, Planning and Design of Rizal Book Project and for Other Purposes of Guronasyon Foundation (Alternergy Wind One Corporation)	Province-wide	8,648,875.00	2018		14%	1,177,871.00		
Financial assistance for the implementation of the Project Presidential Assistance to farmers, fisherfolks and other families affected by El Nino in Provincial Government of Rizal	Province-wide	14,510,000.00	2024		98%	14,260,000.00		

**We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.**

  
**MAURA MARIVIC S. LEYVA**  
 Officer-in-Charge  
 Provincial Budget Office

  
**JEROME H. DELA ROSA**  
 PGDH, Accounting Office

  
**NINA RICCI A. YNARES**  
 Governor